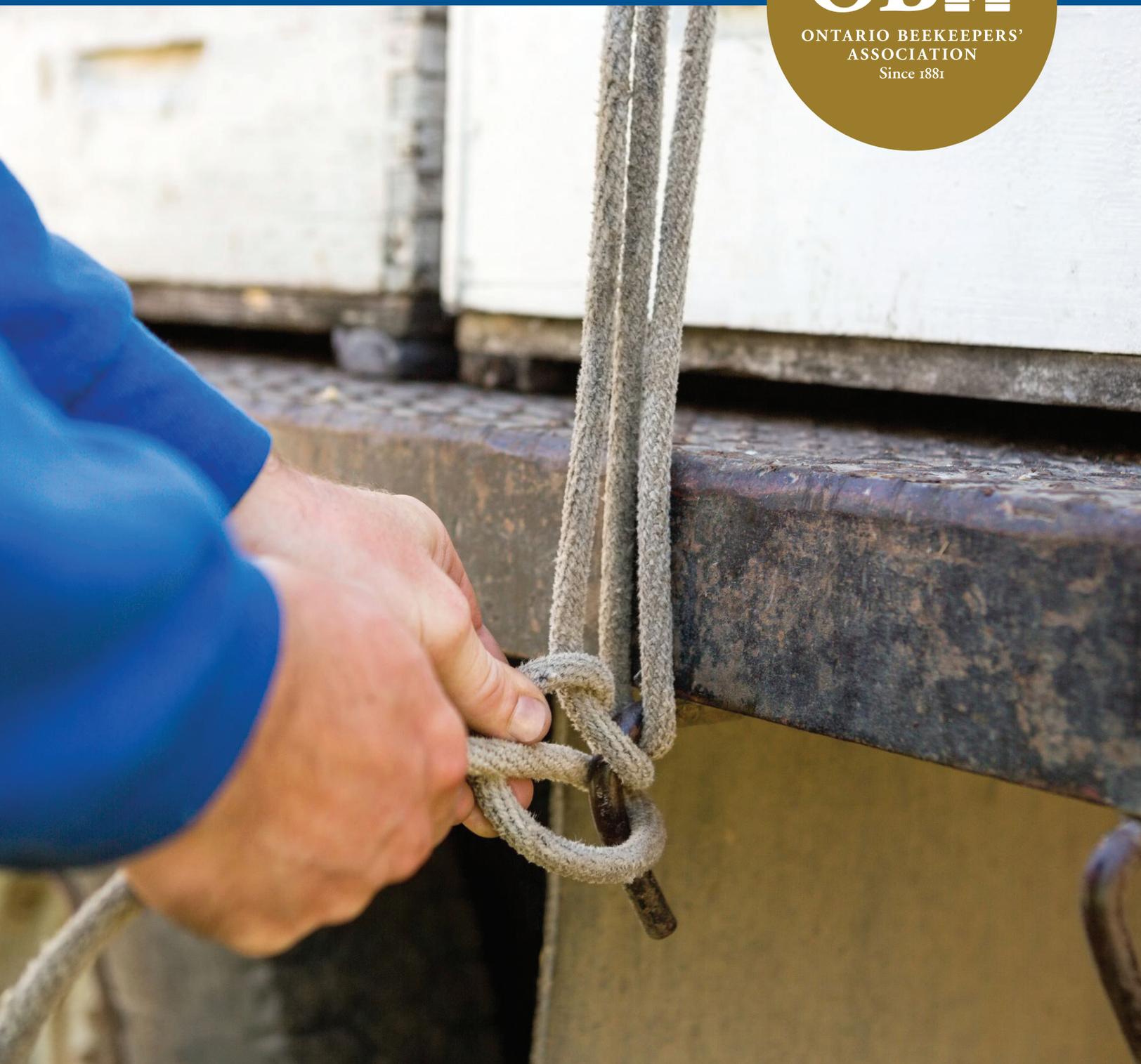


ANNUAL REPORT 2014

OBA 

ONTARIO BEEKEEPERS'
ASSOCIATION
Since 1881



THE OBA WISHES TO RECOGNIZE AND THANK OUR SPONSORS FOR THE 2014 ANNUAL GENERAL MEETING



ONTARIO BEEKEEPERS' ASSOCIATION GRATEFULLY ACKNOWLEDGES THE FINANCIAL SUPPORT AND GUIDANCE OF THE ONTARIO MINISTRY OF AGRICULTURE, FOOD & RURAL AFFAIRS AND THE LOCAL ONTARIO BEEKEEPERS' ASSOCIATIONS FOR THEIR TIME AND CONSIDERATION IN ADVANCING PUBLIC KNOWLEDGE AND AWARENESS ON BEEKEEPING IN ONTARIO.

Algoma Beekeepers' Association
Beekeepers' Association of Regional Niagara
Brampton Beekeepers' Association
Central Ontario Beekeepers' Association
Dufferin County Beekeepers' Association
Durham Region Beekeepers' Association
Eastern Ontario Beekeepers' Association
Golden Horseshoe Beekeepers' Association
Grand River Beekeepers' Association
Grey-Bruce Beekeepers' Association
Haldimand Norfolk District Beekeepers' Association
Huronian Beekeepers' Association
Huron-Perth Beekeepers' Association
Lanark County Beekeepers' Association
Limestone Beekeepers' Guild
Middlesex, Oxford, Elgin Beekeepers' Association
Muskoka-Parry Sound Beekeepers' Association
Quinte Beekeepers' Association
Rainy River Beekeepers' Association
Southwestern Ontario Beekeepers' Association
Sudbury & District Beekeepers' Association
Thunder Bay Beekeepers' Association
Toronto District Beekeepers' Association
United County Beekeepers' Association
Upper Ottawa Valley Beekeepers' Association
Urban Toronto Beekeepers' Association
Wellington County Beekeepers' Association

MISSION, VISION, VALUES

OBA MISSION STATEMENT

We work to ensure a thriving and sustainable beekeeping industry in Ontario. To this end, we advocate for beekeepers' interests, support honey bee health research and deliver practical training and information.

OBA VISION STATEMENT

In our vision, Ontario leads with well-informed and skilled beekeepers, healthy and plentiful honeybees raised in Ontario, a prosperous beekeeping industry as well as a widespread appreciation for honey and for the critical role that honey bees play in agriculture.



OBA VALUES

In pursuit of our Vision and in execution of our Mission we value:

INCLUSIVENESS

We recognize the interdependence of all beekeepers in Ontario and strive to include everyone whether they keep bees for commercial purposes or pure enjoyment.

RESPONSIVENESS

We are committed to responding quickly and thoughtfully to urgent issues that could potentially affect beekeepers or the wellbeing of honey bees.

ENGAGEMENT

We are committed to ongoing dialogue and engagement through a variety of means with our members and local associations to further the mission of the OBA.

COLLABORATION

We work in partnership with a broad range of organizations and initiatives to strengthen our strategic impact.

SCIENCE-BASED RESEARCH AND INFORMATION

The information and training we support is based on the most up-to-date research and analysis from Ontario and globally.

ENVIRONMENTAL RESPONSIBILITY

We are committed to strategies and policies that support and advance a sustainable environment.





**PRESIDENT'S
REPORT CARD
2014**

I want to thank all the board members, administration, fellow beekeepers, friends and family for supporting me through my term as president.

THIS IS MY LAST REPORT AS PRESIDENT, and in thinking about my time in office, I would say it's been quite the couple of years. Our work to remove neonicotinoid-coated seed from field crops has been 'front and centre' and although I hoped it would have been resolved by the end of my term, I do feel that we have made major progress. Our focus has been on building public awareness and support, strengthening our relationship with governments, particularly provincial, and ensuring that our positions and strategies were based on both science and experience. The biggest challenge to me, personally, has been to deal with the views of so many different parties. But we made a special effort to stay in touch with the beekeeping community to ensure that our position reflected that of the majority and we are confident that we have done so. And we have tried to keep the lines of communication open with other stakeholders.

Our recent meeting with Glen Murray, the Minister of the Environment, was very positive and we felt that our thoughts and concerns were well received. The report of the Environmental Commissioner tabled in early October, which stated (among other things) that neonics are "the biggest threat to the structure and ecological integrity of the ecosystem..." supports OBA's position, as well as the Government's commitment to apply regulatory control to the use of these pesticides. In all, we've been pleased at the degree to which this government understands the issues and is following through on its election promises.

Although the neonicotinoid issue is by far the most visible, I want to stress that it is only part of what we do at the OBA. You will see by the rest of my report that we have moved forward on all our strategic directions. This year, TTP has reached nearly 300 beekeepers through their training programs, and even more than that through outreach to meetings and conferences. As well, it has generated a number of practical research projects to improve the success of beekeepers across the Province. In addition, we have developed programs and partnered with others to ensure honey is included in Ontario's food strategy. Currently, more than a thousand people a month visit the "Where to buy honey" section of our website. Other issues we've been involved with include compensation, border protection and small hive beetle.

I want to thank all the board members, administration, fellow beekeepers, friends and family for supporting me through my term as president. We have a good working board at this time but are always open for new people who wish to contribute. I'd also like to thank Maureen VanderMarel for her service to the organization. Maureen will be moving on at the end of the year so we are currently looking for a new General Manager. We wish you all the best, Maureen.

I'M READY TO HAND THE REINS OVER TO TIBOR, WHO I KNOW WILL PROVIDE THE LEADERSHIP NECESSARY FOR THIS NEXT STAGE IN THE ORGANIZATION.

The Board is behind him and we hope OBA members will support him as well. It's shaping up to be a very interesting and important couple of years and all of us need to work together to protect and grow the industry.



IN OUR VISION, ONTARIO LEADS WITH WELL-INFORMED AND SKILLED BEEKEEPERS, HEALTHY AND PLENTIFUL HONEY BEES RAISED IN ONTARIO, A PROSPEROUS BEEKEEPING INDUSTRY, AS WELL AS A WIDESPREAD APPRECIATION FOR HONEY AND THE CRITICAL ROLE THAT HONEY BEES PLAY IN AGRICULTURE.



HIGHLIGHTS OF ACHIEVEMENTS IN 2013—2014 TOWARDS OUR STRATEGIC PLAN

GOAL ONE: ADVOCACY

Amplify our voice for beekeeping through stronger influence with government and industry.

- Successfully negotiated a proposed permit system on field crops with the Ontario government that will control and reduce the use of neonicotinoid-treated seeds.
- Enabled the launch of a class-action suit against Syngenta and Bayer to provide compensation to beekeepers who have experienced losses due to the indiscriminate use of neonicotinoids.
- Developed a political awareness campaign for the Provincial election to encourage an informed and engaged beekeeping electorate.
- Developed constructive working relationships with new Ministers and senior staff at OMAFRA and MOE and hosted a briefing meeting between OMAFRA senior leadership and commercial beekeepers.
- Provided industry leadership on the Government of Ontario's Bee Health Working Group and submitted detailed public response to their report.
- Increased public awareness of the neonic issue through six media releases and provided dozens of interviews which reached millions of people through more than 200 TV, radio, print and social media mentions.
- Testified before the Canadian Senate Committee on Bee Health and provided them with resources and research to aid in their deliberations.
- Provided input and worked with other stakeholders to encourage public response to PMRA's Call for Comments resulting in thousands of responses.
- Monitored the Small Hive Beetle situation and provided advice to OMAFRA to ensure appropriate policies and actions.
- Advised on the Ontario Wildlife Damage Compensation Program to ensure continued coverage.

GOAL TWO: KNOWLEDGE

Be the authoritative source for knowledge about the practice and profession of beekeeping.

- Enhanced beekeeping skills of nearly 300 people through eleven beekeeping courses across the Province.
- Initiated five new knowledge transfer and research projects to improve best practices:
 - o “Decontamination of Bee Hive Equipment with Ozone Fumigation”
 - o “Implementation of ‘Beecareful’ Traceability and Labour Productivity Software”
 - o “Advanced Integrated Pest Management, Queen Breeding and Expansion of Pollination Services workshops”
 - o “Effect of Sublethal Doses of Neonicotinoids on Honey Bee Colonies in Ontario”
 - o “Efficacy test of new unregistered thymol-based treatment”
- Collaborated with Dr. Ernesto Guzman and the UofG Honey Bee Research Program comparing colony health between those on organic and those on conventional agricultural land.
- Collaborated with Dr. Amro Zayed from York University on his research project on the effects of neonicotinoids and chronic bee health.
- Provided knowledge transfer presentations on research findings to 2013 OBA AGM, 2014 spring and summer meetings, fifteen local Ontario beekeepers’ associations, the New Brunswick Beekeepers’ Association AGM, the Maritime Summer Bee Tour, and the Eastern Apiculture Society 2014 Conference in Kentucky.

GOAL THREE: SUSTAINABILITY

Promote the development of a diverse and economically sustainable apiculture industry.

- Launched the Ontario Resistant Honey Bee Selection Program (ORHBS) to build the bee breeding component of the industry and to support the production of high quality queens, queen cells and nucs through education and practical support.
- Developing a bee breeding workshop for Ontario beekeepers using the ORHBS Protocols. (Ten ORHBS breeders have had 209 colonies tested for hygienic behavior and breeder colony health status and nine queens

analyzed for fertility and sperm viability so far.)

- The OBA’s Ontario Honey Bee Pollination Association has contributed to the growth in pollination services to eastern Canada, from 13,000 in 2010 to over 30,000 in 2014.
- Protected Ontario’s bees from imported diseases and pests through restricted imports from U.S.
- Developed additional marketing materials to promote 100% Ontario Honey.
- Increased awareness of honey through partnership with Foodland Ontario Marketing Committee and participation in other food marketing events such as the Royal Agricultural Winter Fair, Farm Food Care, Ontario Fruit and Vegetable Growers Association, Ontario Agricultural Fair Society (eight fairs), and the International Plowing Match.

GOAL FOUR: REACH

Increase OBA membership through outreach, communications and member services.

- OBA membership is expected to exceed 800 for 2014.
- Bi-weekly OBA electronic newsletter for all Ontario beekeepers now has distribution of 2,000 to keep beekeepers up to date on OBA activities and to provide current news and timely beekeeping information and support.
- Social media reaches on average 3,000/week on Facebook and 8,000/week on Twitter (1,600 followers), building broad-based awareness of critical beekeeping issues.
- OBA website is now supporting 15,000 users per month. In the past year, there have been over 150,000 sessions involving 520,000 pages.
- The Ontario Bee Journal is larger and more focused on practical and timely information for commercial and small beekeepers.
- Implemented a beekeeper survey on key issues and attitudes resulting in a re-design of the Ontario Bee Journal and stronger advocacy positions.

GOAL FIVE: CAPACITY

Optimize organizational performance through effective structures, systems, policies and funding.

- Received a clean financial audit for 2012/13.
- Revising financial reporting systems to provide more transparency.
- Developed board member terms of office to support long-term stability and planning.

2013-2014 BOARD OF DIRECTORS, COMMITTEES & STAFF

BOARD OF DIRECTORS

PRESIDENT Dan Davidson
1ST VICE PRESIDENT Tibor Szabo
2ND VICE PRESIDENT Jim Coneybeare
TREASURER Julie White

DIRECTORS

Guy Anderson
Steven Bryans
Tom Congdon
Albert Devries
Dennis Edell
Andre Flys
Tim Greer (Past President)
Brian Rowaan (CHC Delegate)
Bernie Wiehle
Jim Wilson

STAFF

OBA BUSINESS ADMINISTRATOR
Maureen VanderMarel

OBA BUSINESS ADMIN ASSISTANT
Sylvie Sharpe

OBA TECHNOLOGY TRANSFER
PROGRAM SPECIALISTS

Les Eccles (Lead Specialist)
Melanie Kempers (Specialist)
Devan Rawn (Specialist)
Brian Lacey (Specialist)
Daniel Thurston (Specialist)
Carleigh Cathcart (Summer Assistant)
Raquel Mijared Gonzalez (Dedicated
Volunteer)

OBA TECHNOLOGY TRANSFER PROGRAM
SPECIAL PROJECTS ADMINISTRATOR
Pat Westlake

COMMITTEES

EXECUTIVE COMMITTEE
Chair: Dan Davidson

GOVERNANCE COMMITTEE
Chair: Bernie Wiehl

HONEY PROMOTIONS COMMITTEE
Chair: Dennis Edell

ISSUES MANAGEMENT & EXTERNAL
RELATIONS COMMITTEE
Chair: Tibor Szabo

ONTARIO BEE JOURNAL
Chair: Julie White

MEMBERSHIP DEVELOPMENT
& COMMUNICATIONS COMMITTEE
Chair: Julie White

THE RESEARCH & KNOWLEDGE
TRANSFER COMMITTEE
Chair: Dan Davidson

SUB-ASSOCIATIONS

THE ONTARIO HONEY BEE
POLLINATION ASSOCIATION (OHBPA)
Chair: Jim Coneybeare

ONTARIO BEE BREEDERS'
ASSOCIATION (OBBA)
Chair: Kelly Rogers



ANNUAL GENERAL MEETING MINUTES NOVEMBER 21, 2013, MARRIOTT GATEWAY ON THE FALLS, NIAGARA FALLS, ON

OBA PRESIDENT DAN DAVIDSON CALLED TO ORDER AT 9:10 AM.

2013 AGM Convention Committee was appointed as follows:

Nomination Chair: Peter Mewett

Resolutions Chair: Tim Greer

Scrutinizers: Brian Lacey & Devan Rawn

NOMINATION TO THE 2013-2014 OBA BOARD OF DIRECTORS

Choose 14 of 18 – chose alternate in the event replacement required.

Guy Anderson
Steven Bryans
Tom Congdon
Jim Coneybeare
Dan Davidson
Albert Devries
Dennis Edell
Andre Flys
Tim Greer
William Higgins
James Kushny
Mike Patterson
Brian Rowan
Tibor Szabo
Mark Thompson
Julie White
Jim Wilson
Bernie Wiehle

Close nominations OBA directors.

Asked three times by Peter Mewett, Nomination Chair.

ELECTION OF 2013-2014 OBA BOARD OF DIRECTORS

Guy Anderson	Andre Flys
Steven Bryans	Tim Greer
Tom Congdon	Brian Rowan
Jim Coneybeare	Tibor Szabo
Dan Davidson	Julie White
Albert Devries	Jim Wilson
Dennis Edell	Bernie Wiehle
Alternate: Mark Thompson	

MOTION:

To accept the 2013-14 OBA Board of Directors as nominated by the voting membership.

Motion: Dan Davidson

Seconded: Jim Coneybeare

Carried: All

MOTION:

To destroy ballots from election of 2013-14 OBA Board of Directors.

Motion: Tim Greer

Seconded: Brian Rowaan

Carried: All

2013 OBA FINANCIAL STATEMENTS DATED SEPT 30, 2013—BRIAN ROWAAN, OBA TREASURER

Financial statements dated September 30, 2013 as prepared by Warren Strutt were presented and reviewed by OBA Business Admin, Maureen VanderMarel.

MOTION:

Accept the Sept 30, 2013 OBA Financial statements as prepared.

Motion: Steven Byrans

Seconded: Dennis Edell

Carried: all

MOTION:

Appoint OBA Accountant for the 2013-14 financial review and statement preparations. Move to nominate Warren Strutt CMA, Milton, Ontario to act in the capacity of OBA Accountant.

Motion: Danny Walker

Seconded: Paul Waenick

Carried: All

RESOLUTIONS:

RESOLUTION #1

Whereas the Board of Directors of the OBA wishes to ensure that the organization and its Board is governed to achieve its Mission and to do so in the most effective way by current and clearly articulated terms, be it resolved that the following changes or additions be adopted immediately for implementation as quickly as is possible;

As it relates to Terms of Office; all Directors when elected by OBA Membership serve a three year term and upon expiry of the three year term may run again to be re-elected by the OBA Membership;

As it relates to Board Composition; at least nine of the 14 Directors should represent the commercial apiary industry of Ontario Beekeeping by managing a minimum # of hives for honey production or pollination or queen rearing/selection or nuc sales or any combination of the foregoing and that minimum hive # is to be set by the Board from time to time but not more frequently than annually.

Also, that the Director who is the Canadian Honey Council appointed delegate will be deemed part of the OBA Board Executive.

Moved: Hugh Simpson

Seconded: Julie White

Carried: All

RESOLUTION #2

Whereas the beekeepers in Ontario have experienced severe damage to their colonies from NNIs resulting in high winter mortality, loss of honey production and overall poor colony health;

therefore be it resolved that the OBA request support from farm organizations to request compensation from provincial government for affected beekeepers

Moved: Tom Congdon

Seconded: Jim Coneybeare

Carried: All

RESOLUTION #3

Whereas the beekeepers in Ontario have experienced severe damage to their colonies from NNIs resulting in high winter mortality, loss of honey production and overall poor colony health;

therefore be it resolved that the OBA request support from farm organizations to request compensation from federal government for affected beekeepers

Moved: Tom Congdon

Seconded: Jim Coneybeare

Carried: All

ELECTIONS OF 2013-2014 BOARD OF DIRECTORS EXECUTIVE

Chair: Paul Kozak

MOTION:

Nominate President - Dan Davidson

Motion: Steven Bryans

Seconded: Julie White

Carried: All

MOTION:

Nominate OBA 1st Vice President - Tibor Szabo

Motion: Julie White

Seconded: Albert Devries

Carried: All

MOTION:

Nominate OBA 2nd Vice President - Jim Coneybeare

Motion: Tim Greer

Seconded: Brian Rowan

Carried: All

MOTION:

Nominate OBA Treasurer

Brian Rowan - declined

Julie White - accepted

Motion: Andre Flys

Seconded: Jim Coneybeare

Carried: All

MOTION:

Nominate Business Administrator/Secretary to the OBA Board - Maureen VanderMarel

Motion: Brian Rowaan

Seconded: Tim Greer

Carried: All

MOTION:

Nominate OBA CHC Delegate - Brian Rowaan

Motion: Dennis Edell

Seconded: Tim Greer

Carried: All

TREASURER'S REPORT JULIE WHITE, OBA TREASURER

OBA IS A NOT FOR PROFIT ASSOCIATION INCORPORATED

under the Ontario Agricultural and Horticultural Organization Act (1990). Ontario Ministry of Agriculture, Food & Rural Affairs (OMAFRA) provides funding to OBA on a three year agreement basis to deliver the apiary program within Ontario.

OBA also receives funding from monies managed by Agricultural Adaptation Council for approved research projects from Federal and Provincials programs. OBA membership fees, monetary donations directed to OBA Tech Transfer Program, incentive agreement with glass-ware supplier, sales of 100% Ontario Honey promotion materials, registration from events/meetings, advertisement sales appearing in Ontario Bee Journal and OBA websites, and sale of unique beekeeping liability insurance product generate additional revenue.

OBA follows guidelines recommended by OMAFRA for request proposal from providers to obtain best value from service providers. All OBA personnel have an agreement of service as contractors to OBA.

All research projects are approved by the OBA Research Advisory Committee.

OBA membership passed a motion to appoint Warren Strutt, Certified Management Accountant of Milton, ON as the OBA auditor at the Nov 2013 AGM. OBA Board of Directors has instructed Warren Strutt to offer advise-ment for best accounting practices.

OMAFRA receives an annual report and financial state-ments each year to meet accountability under the Ontario Agricultural and Horticultural Organization Act. OBA receives a letter of good standing by meeting all requirements.

As a directive of the OBA Board of Directors to ensure accountability, an audit with formal testing was performed in January 2014 by the accounting firm MacGillivray Chartered Accountants, Brampton, ON to ensure best accounting policy and method are in practice. The audit review received a good rating with no concerns raised. Recommendations from the audit are being viewed and implemented in 2015.

OBA Board of Directors was presented financial update and review at the December 16, 2013, January 23, 2014 and March 27, 2014 OBA Board meeting. Comparative year to date balance sheet, year to date profit/loss statement year to date 2013-2014 OBA Admin operating budget were reviewed and discussed. OBA Treasurer, Julie White received quarterly reports including income/profit state-ment and balance statement from OBA Admin and OBA Tech Transfer Program.

OBA Finance Committee has met to review attached September 30, 2014 OBA Financial Statements. Detailed discussion, review and accountant consultation has been approved for your review and acceptance.

OBA Finance Committee has met by conference to review the distributed 2014-2015 OBA Operations budget. OBA Board Committee budgets have been incorporated into this presented budget. Detailed discussion and review was approved by the OBA Board of Directors for your review and acceptance.

Respectfully submitted,
Julie White

**ONTARIO BEEKEEPERS' ASSOCIATION
FINANCIAL STATEMENTS
SEPTEMBER 30, 2014**

UNAUDITED - SEE NOTICE TO READER

ONTARIO BEEKEEPERS' ASSOCIATION
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WARREN STRUTT
Certified Management Accountant

NOTICE TO READER

To the Members of
Ontario Beekeepers' Association
8560 Tremaine Road
Box 476
Milton, Ontario L9T 4Z1

On the basis of information provided by the organization, I have compiled the statement of financial position of Ontario Beekeepers' Association as at September 30, 2014 and the statement of operations and changes in net assets for the year then ended.

I have not performed an audit or a review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Milton, Ontario
October 27, 2014

Warren Strutt, CPA, CMA
Chartered Professional Accountant,
Certified Management Accountant



ONTARIO BEEKEEPERS' ASSOCIATION
Statement of Financial Position
As at September 30

	<u>2014</u>	<u>2013</u>
<u>ASSETS</u>		
CURRENT ASSETS		
Cash		
OBA admin cash	\$ 53,865	\$ 80,170
Tech transfer cash	71,410	23,976
Accounts receivable		
OBA admin accounts receivable	17,915	17,818
Tech transfer accounts receivable	44,238	127,390
Inventory	7,580	4,150
Prepaid expenses	3,518	1,744
TOTAL	<u>\$ 198,526</u>	<u>\$ 255,248</u>
<u>LIABILITIES AND FUND BALANCES</u>		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 25,084	\$ 49,575
Unearned revenue	64,212	97,934
Total liabilities	<u>89,296</u>	<u>147,509</u>
Balance and Accumulated other comprehensive excess of revenues over expenditures	109,230	107,739
Total Fund Balances	<u>109,230</u>	<u>107,739</u>
Total liabilities and FUND BALANCES	<u>\$ 198,526</u>	<u>\$ 255,248</u>

On behalf of the board

_____ Member



ONTARIO BEEKEEPERS' ASSOCIATION
Statement of Operations and Changes in Net Assets
For the year ended September 30

	<u>2014</u>	<u>2013</u>
REVENUES, Schedule 1	\$ 596,279	\$ 771,432
EXPENDITURES, Schedule 2	<u>594,788</u>	<u>770,527</u>
EXCESS OF REVENUES OVER EXPENDITURES	1,491	905
BALANCE, OPENING	<u>107,739</u>	<u>106,834</u>
BALANCE, CLOSING	<u><u>\$ 109,230</u></u>	<u><u>\$ 107,739</u></u>



ONTARIO BEEKEEPERS' ASSOCIATION

Notes to Financial Statements

As at September 30, 2014

1. Nature of operations

Ontario Beekeepers' Association was incorporated without share capital under the laws of the Province of Ontario. The association operates as a non-profit organization in Ontario and is exempt from income taxes.

2. Significant accounting policy

These financial statements are prepared in accordance with Canadian accounting standards for not-for-profit organizations. The significant policy is detailed as follows:

Inventory

Inventory is valued at the lower of cost and net realizable value. Cost is determined using the first-in, first-out method.



ONTARIO BEEKEEPERS' ASSOCIATION

Schedules to Financial Statements

For the year ended September 30

Schedule of revenues

Schedule 1

	<u>2014</u>	<u>2013</u>
OMAFRA funding	\$ 115,000	\$ 115,000
OMAFRA sublethal effects NNI's	80,000	19,981
Memberships	53,251	53,862
Research funding	39,032	30,417
Workshops	31,698	34,263
Beecare Initiative	29,720	7,235
Insurance	29,000	26,136
CHC memberships	27,162	8,250
Containers	26,997	27,404
Convention	26,975	20,050
GF2 0128 Beecareful grant	22,000	-
OMAFRA deferred revenue	17,539	-
Small Hive Beetle Funding	17,000	7,500
Magazines and books	16,507	13,233
Advertising	16,196	13,440
OFIP Decontamination of Equipment grant	8,596	-
CAAP Grants - CAPP 1 & 2	7,183	292,638
SEP funding	7,104	3,840
University of Guelph project	5,000	-
ABvarBio Project	4,768	-
Pollination and OBBA Association	3,605	4,725
Meetings	3,539	6,543
OBBA Testing	3,226	4,100
Donations	1,811	-
Promotional items	1,391	1,767
Clothing sales	688	1,075
Interest income	682	676
Sundry	333	1,548
Shipping and handling	276	681
AMI	-	46,106
HR capacity grant	-	24,553
KTT	-	6,409
	<u>\$ 596,279</u>	<u>\$ 771,432</u>

Unaudited - See Notice to Reader

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ONTARIO BEEKEEPERS' ASSOCIATION

Schedules to Financial Statements

For the year ended September 30

Schedule of expenditures

Schedule 2

	<u>2014</u>	<u>2013</u>
Tech Transfer Subcontractors	\$ 199,763	\$ 267,590
OBA Contract administrator	49,331	47,895
Office	36,147	40,550
Operations	30,033	24,309
OBA member liability insurance	28,220	22,486
Beecause Initiative	27,801	6,803
Ontario Bee Journal	27,408	26,174
GF2 0128 Beecareful expenses	22,718	-
Convention	22,187	16,589
CHC memberships	21,640	19,918
CAAP	17,621	134,480
SHB Eradication	17,000	7,500
OBA Admin assistant	15,409	24,157
Magazines and books	14,779	6,496
Government Relations Coordinator	11,700	4,500
Meetings	10,245	15,753
Workshops	7,754	7,127
General office administration	7,573	12,894
OMAF/MRA Neonicotinoids	6,620	-
Interest and bank charges	5,728	5,578
Directors expenses	4,438	6,623
Promotional items	3,161	6,274
Insurance	2,564	2,528
Memberships	1,750	1,750
Website redevelopment	1,560	15,134
OFIP expenses	651	-
ABvarBio Project expenses	377	-
University of Guelph project expenses	266	-
Royal Winter Fair	125	125
Shipping and handling	119	410
ORHBSP expense	100	-
Broader Public Sector Project	-	19,980
AMI project	-	19,156
KTT Project	-	3,515
Membership campaign	-	2,160
SHB Research	-	1,193
Pollination and OBBA association	-	880
	<u>\$ 594,788</u>	<u>\$ 770,527</u>

Unaudited - See Notice to Reader



ONTARIO BEEKEEPERS'
ASSOCIATION
Since 1881

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WWW.ONTARIOHONEY.CA